

Harrowsmith-Verona Pastoral Charge
Web Site
www.h-vpastoralcharge.org

Harrowsmith-Verona Pastoral Charge
Verona



Trinity United Church
6689 Road 38, Verona, Ontario
Worship time - Sunday Mornings at 10:00 am

New - ["We are Just a Blended Family"](#)
(Kingston Whig Standard October 15, 2016)

[Activities and Events](#)

[Activities Calendar](#)

[Sunday Order Of Service](#)

[About Us](#)

[Contact Us](#)

[Our Staff and Officers](#)

[Annual Report and Financial Reports](#)

[Minutes From Church Governance Meetings](#)

[Minutes For Mission](#)

[Other Links](#)

Our web site provides a worldwide outreach for our pastoral charge and has been accessed over 1,500 times last year by members of our congregation and people around the world. People from 105 different countries, including Canada have accessed our web site over the past year.

The Sunday order of service is usually placed on the web site on the preceding Friday. The order of service contains links to the scripture readings, the music for many of the hymns and links to the Minute for Mission as well as the announcements for upcoming events for our church family.

The minutes from the meetings of the various church governance committees and boards have been placed on the web site.

You are invited to participate in our ministry on the web by submitting articles and pictures of our church activities to our web master - Don Coleman (email: don@donaldcoleman.com).

Tell your friends to check us out at www.h-vpastoralcharge.org.

**Harrowsmith-Verona Pastoral Charge
Financial Reports For 2016
Operating Budget**

INCOME

Balance Forward From 2015	11,481.04
Allocation from Churches	67,150.54
Donations Received	2,000.00
GST Rebate	2,035.01
LTD Reimbursement	3,745.71
Manse Rental	7,200.00
Photocopying Income	20.00
Transfer From Manse Reserve Fund	100.00
TOTAL INCOME	<u>93,732.30</u>

EXPENSES

HST paid on purchases		1,078.85
Manse		
Manse Hydro Expense	55.57	
Manse Insurance	304.56	
Manse Repair & Maint.	3,002.91	
Manse Property Taxes	589.79	
Manse Oil Expense	<u>100.00</u>	
TOTAL Manse		4,052.83
Minister's Compensation		
Minister's Salary	58,163.16	
Continuing Education	383.97	
E.I. (Employer)	1,168.96	
CPP (Employer)	1,874.28	
Pension & Group Insurance (Emplo)	7,973.20	
Basic Telephone	<u>343.56</u>	
TOTAL Minister's Compensation		69,907.13
Pastoral charge misc. exp		
Advertising	27.48	
Bulletins	754.73	
CPP Correction	66.77	
Educational Material	415.54	
E.I. Correction	415.10	
Emergency Assistance	250.00	
Miscellaneous	25.00	
Presbytery Dues	3,884.53	
Pulpit Supply Ministers	<u>2,412.34</u>	
TOTAL Pastoral charge misc. exp		8,251.49
Office Expenses		
Internet Access	422.31	
Photo Copying Expenses	493.50	
Postage for office use.	340.07	
Office Rent	750.00	
Secretary's Salary	4,183.34	
Office Supplies	560.03	
Office Telephone Expense	<u>1,446.20</u>	
TOTAL Office Expenses		8,195.45
Treasurer		
Treasurer's Salary	<u>500.00</u>	
TOTAL Treasurer		500.00
Web Page Administration		<u>500.00</u>
TOTAL EXPENSES		<u>92,485.75</u>

INCOME-EXPENSES	1,246.55
------------------------	-----------------

**Harrowsmith-Verona Pastoral Charge
Financial Reports For 2016**

Mission & Service

M&S Givings	
St. Paul's	1,257.71
Trinity	11,208.46
TOTAL M&S Givings	12,466.17
2016 M&S Target	18,000.00
Target Shortfall	(5,533.83)

Computer Fund

INCOME	
Balance Forward From 2014	21.46
Donations Received	282.00
TOTAL INCOME	303.46
EXPENSES	
Computer (Donated)	250.00
HST Paid	32.50
TOTAL EXPENSES	282.50
INCOME-EXPENSES	20.96

Harrowsmith-Verona Pastoral Charge - 2017 Budget

	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Expenses				
SALARY	\$58,148.36	\$58,164.00	\$58,163.16	\$58,164.00
CONTINUING EDUCATION	\$925.95	\$1,320.00	\$585.97	\$1,320.00
TRAV. ALLOW	\$821.29	\$6,150.00	\$0.00	\$6,150.00
BASIC TELEPHONE	\$343.56	\$350.00	\$343.56	\$350.00
EI(CHRG)	\$1,139.05	\$1,310.00	\$1,168.96	\$1,310.00
CPP(CHRG)	\$1,874.28	\$2,300.00	\$1,874.28	\$1,874.28
PENSION	\$9,246.05	\$8,500.00	\$7,973.20	\$8,500.00
Total Minister	\$72,498.54	\$78,094.00	\$70,109.13	\$77,668.28
EDUC. MATERIAL	\$225.55	\$500.00	\$415.54	\$500.00
BULLETINS	\$670.68	\$600.00	\$754.73	\$600.00
MINISTER'S BENEVOLENT FUND	\$250.00	\$2,000.00	\$250.00	\$2,000.00
MISCELLANEOUS	\$50.70	\$100.00	\$534.35	\$100.00
GST/HST PAID	\$1,176.64	\$1,200.00	\$1,078.85	\$600.00
PRESBYTERY DUES	\$3,210.36	\$3,400.00	\$3,884.53	\$3,880.83
SUPPLY MIN.	\$1,639.00	\$1,500.00	\$2,412.34	\$1,700.00
Total Miscellaneous	\$7,222.93	\$9,300.00	\$9,330.34	\$9,380.83
HYDRO & HEAT	\$110.07	\$150.00	\$155.57	\$0.00
INSURANCE	\$1,707.48	\$1,750.00	\$304.56	\$0.00
MAINTENANCE	\$3,075.65	\$3,000.00	\$3,002.91	\$0.00
MANSE TAXES	\$586.13	\$600.00	\$589.79	\$0.00
Total Manse	\$5,479.33	\$5,500.00	\$4,052.83	\$0.00
PETTY CASH	\$0.00	\$100.00	\$0.00	\$100.00
REPAIRS	\$205.00	\$100.00	\$0.00	\$100.00
PHOTO COPY EXP.	\$1,705.70	\$1,500.00	\$493.50	\$1,500.00
POSTAGE	\$246.00	\$320.00	\$340.07	\$320.00
RENT	\$1,500.00	\$1,500.00	\$750.00	\$0.00
Administrative Assistant	\$3,448.33	\$3,000.00	\$4,183.34	\$3,600.00
OFFICE SUPPLY	\$219.00	\$300.00	\$560.03	\$300.00
INTERNET ACCESS	\$451.72	\$480.00	\$422.31	\$0.00
OFFICE TELEPHONE	\$952.08	\$1,000.00	\$1,446.20	\$1,080.00
Total Office	\$8,727.83	\$8,300.00	\$8,195.45	\$7,000.00
TREASURER	\$500.00	\$500.00	\$500.00	\$500.00
POSTAGE	\$82.00	\$82.00	\$0.00	\$82.00
Total Treasurer	\$582.00	\$582.00	\$500.00	\$582.00
Web Page Administration	\$500.00	\$530.00	\$500.00	\$530.00
BUDGET EXPENSE TOTALS	\$95,010.63	\$102,306.00	\$92,687.75	\$95,161.11
Revenues				
SURPLUS FROM PREV. YEAR	\$7,036.20	\$9,981.04	\$9,981.04	\$0.00
MANSE RENTAL	\$12,000.00	\$12,000.00	\$7,200.00	\$0.00
Manse Capital Reserve Transfer	\$0.00	\$0.00	\$0.00	\$20,000.00
Transfer From Other Capital Reserves	\$0.00	\$0.00	\$0.00	\$20,000.00
OTHER INCOME	\$1,500.00	\$2,000.00	\$5,865.71	\$2,000.00
GST REBATE	\$930.91	\$930.00	\$2,035.01	\$1,000.00
BULLETIN DONATIONS	\$30.00	\$100.00	\$0.00	\$100.00
ALLOCATION	\$83,494.56	\$77,294.96	\$67,150.54	\$52,061.11
BUDGET REVENUE TOTALS	\$104,991.67	\$102,306.00	\$92,232.30	\$95,161.11
Monthly Allocation - Trinity		\$3,220.62		\$4,338.43
Monthly Allocation - St. Paul's		\$3,220.62		