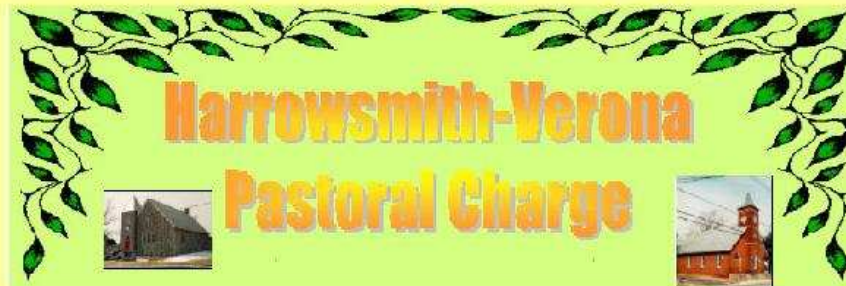


**Harrowsmith-Verona Pastoral Charge**  
**Web Site**  
[www.h-vpastoralcharge.org](http://www.h-vpastoralcharge.org)



<a href="#">About Us</a>	<a href="#">Contact Us</a>	<a href="#">Our Staff and Officers</a>	<a href="#">Worship Times</a>
<a href="#">St. Paul's United Church</a>	<a href="#">Trinity United Church</a>	<a href="#">Sunday Order of Service</a>	<a href="#">What's Happening</a>
<a href="#">Newsletter</a>	<a href="#">The United Church of Canada</a>	<a href="#">Other Links</a>	<a href="#">Financial Reports</a>
	<a href="#">Meetings</a>	<a href="#">Submit a Bulletin Announcement</a>	

*Our Mission*

"The mission of Trinity and St Paul's United Churches is to be the heart, mind, eyes, ears hands and feet of Christ in the Harrowsmith-Verona area and in the world".

*The scriptural basis for this is 1 Corinthians 12:27 - "Now you are the body of Christ and individually members of it".*

Our web site provides a worldwide outreach for our pastoral charge and has been accessed over 1,700 times last year by members of our congregation and people around the world. People from 14 different countries, including Canada have accessed our web site over the past year.

The Sunday order of service is usually placed on the web site on the preceding Friday. The order of service contains links to the scripture readings, the music for many of the hymns and links to the Minute for Mission as well as the announcements for upcoming events for our church family.

The minutes from the meetings of the various church governance committees and boards have been placed on the web site.

The Pastoral Charge newsletter is also placed on the web site 4 times a year. The newsletter contains articles and information about our church family as well as activity and event calendars.

There is a link on the home page to facilitate the submission of announcements for the Sunday Bulletin

You are invited to participate in our ministry on the web by submitting articles and pictures of our church activities to our web master - Don Coleman (email: [donald.coleman@sympatico.ca](mailto:donald.coleman@sympatico.ca)).

Tell your friends to check us out at [www.h-vpastoralcharge.org](http://www.h-vpastoralcharge.org).

**Harrowsmith-Verona Pastoral Charge  
Financial Reports For 2010  
Operating Budget**

**INCOME**

Balance Forward From 2009	-913.30
Allocation from Churches	80,805.44
Bulletin Dedications	40.00
Donations Received	1,750.00
GST Rebate	182.09
Interest Income	0.05
Manse Rental	12,000.00
<b>TOTAL INCOME</b>	<b><u>93,864.28</u></b>

**EXPENSES**

GST paid on purchases		726.52
<b>Manse</b>		
Manse Hydro Expense	-114.45	
Manse Insurance	1,377.00	
Manse Repair & Maint.	1,994.75	
Manse Property Taxes	605.82	
<b>TOTAL Manse</b>		<b><u>3,863.12</u></b>
<b>Minister's Compensation</b>		
Minister's Salary	37,507.28	
Housing Allowance	14,860.00	
Travel Allowance	6,150.00	
Continuing Education	858.95	
Basic Telephone	343.48	
E.I. (Employer)	873.72	
CPP (Employer)	2,163.15	
Pension & Group Insurance	7,469.40	
<b>TOTAL Minister's Compensation</b>		<b><u>70,225.98</u></b>
<b>Pastoral charge misc. exp</b>		
Bulletins	685.55	
Charitable Donations	250.00	
Educational Material	470.30	
Emergency Assistance	150.00	
Presbytery Dues	2,838.40	
Pulpit Supply Ministers	1,184.05	
<b>TOTAL Pastoral charge misc. exp</b>		<b><u>5,578.30</u></b>
<b>Office Expenses</b>		
Internet Access	433.40	
Petty Cash	65.98	
Photo copy expenses	2,430.78	
Postage for office use.	225.00	
Office Rent	1,500.00	
Secretary's Salary	6,190.05	
C.P.P. (Employer)	136.82	
E.I. (Employer)	149.80	
Office Supplies	444.75	
Office Telephone Expense	969.18	
<b>TOTAL Office Expenses</b>		<b><u>12,545.76</u></b>
<b>Treasurer</b>		
<b>Treasurer's Postage Expenses</b>	54.00	
Treasurer's Salary	500.00	
<b>TOTAL Treasurer</b>		<b><u>554.00</u></b>
Web Page Administration		527.00
<b>TOTAL EXPENSES</b>		<b><u>94,020.68</u></b>

<b>INCOME-EXPENSES</b>	<b>-156.40</b>
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**Harrowsmith-Verona Pastoral Charge  
Financial Reports For 2010**

**Mission & Service**

<b>M&amp;S Givings</b>	
St. Paul's	3,611.12
Trinity	13,072.12
<b>TOTAL M&amp;S Givings</b>	<b>16,683.24</b>
2010 M&S Target	20,000.00
<b>Target Shortfall</b>	<b>(3,316.76)</b>

**Local Outreach**

<b>INCOME</b>	
Balance Forward From 2009	154.45
<b>Local Outreach</b>	
St. Paul's	285.00
Trinity	285.00
<b>TOTAL Local Outreach</b>	<b>570.00</b>
<b>TOTAL INCOME</b>	<b>724.45</b>
<b>EXPENSES</b>	
Christmas Hampers	570.20
<b>TOTAL EXPENSES</b>	<b>570.20</b>
<b>INCOME-EXPENSES</b>	<b>154.25</b>

**Computer Fund**

<b>INCOME</b>	
Balance Forward From 2009	11.29
<b>TOTAL INCOME</b>	<b>11.29</b>
<b>EXPENSES</b>	
<b>TOTAL EXPENSES</b>	<b>0.00</b>
<b>INCOME-EXPENSES</b>	<b>11.29</b>

## Harrowsmith-Verona Pastoral Charge - 2011 Budget

	2009 Actual	2010 BUDGET	2010 Actual	2011 BUDGET
<b>Expenses</b>				
SALARY	\$36,652.24	\$37,507.17	\$37,507.28	\$38,068.00
HOUSING ALLOWANCE	\$14,860.00	\$14,860.00	\$14,860.00	\$14,860.00
BOOK ALLOW. (PROF. RES)	\$405.05	\$0.00	\$0.00	\$0.00
CONTINUING EDUCATION*	\$1,068.48	\$1,250.00	\$858.95	\$1,250.00
TRAV. ALLOW	\$5,850.00	\$6,150.00	\$6,150.00	\$6,150.00
BASIC TELEPHONE	\$343.49	\$350.00	\$343.48	\$350.00
EI(CHRG)	\$858.11	\$860.00	\$873.72	\$880.00
CPP(CHRG)	\$2,112.83	\$2,200.00	\$2,163.15	\$2,200.00
PENSION	\$7,297.56	\$7,500.00	\$7,469.40	\$7,500.00
<b>Total Minister</b>	<b>\$69,447.76</b>	<b>\$70,677.17</b>	<b>\$70,225.98</b>	<b>\$71,258.00</b>
EDUC. MATERIAL	\$528.84	\$500.00	\$470.30	\$500.00
BULLETINS	\$199.24	\$200.00	\$685.55	\$400.00
DONATIONS	\$50.00	\$200.00	\$250.00	\$200.00
MINISTER'S BENEVOLENT FUND	\$200.00	\$200.00	\$150.00	\$200.00
MISCELLANEOUS	\$0.00	\$100.00	\$0.00	\$100.00
GST/HST PAID	\$363.99	\$500.00	\$726.52	\$600.00
PRESBYTERY DUES	\$3,001.40	\$3,200.00	\$2,838.40	\$3,000.00
SUPPLY MIN.	\$588.30	\$600.00	\$1,184.05	\$1,000.00
<b>Total Miscellaneous</b>	<b>\$4,931.77</b>	<b>\$5,500.00</b>	<b>\$6,304.82</b>	<b>\$6,000.00</b>
HYDRO	\$485.02	\$230.00	(\$114.45)	\$150.00
INSURANCE	\$1,146.96	\$1,200.00	\$1,377.00	\$1,300.00
MAINTENANCE	\$1,113.78	\$1,500.00	\$1,994.75	\$2,000.00
MANSE TAXES	\$664.24	\$1,000.00	\$605.82	\$800.00
<b>Total Manse</b>	<b>\$3,410.00</b>	<b>\$3,930.00</b>	<b>\$3,863.12</b>	<b>\$4,250.00</b>
PETTY CASH	\$0.00	\$100.00	\$65.98	\$100.00
REPAIRS	\$113.88	\$100.00	\$0.00	\$100.00
PHOTO COPY EXP.	\$2,469.07	\$2,300.00	\$2,430.78	\$1,400.00
POSTAGE	\$216.00	\$250.00	\$225.00	\$250.00
RENT	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
SECRETARY	\$6,929.55	\$6,200.00	\$6,476.67	\$6,200.00
OFFICE SUPPLY	\$412.42	\$500.00	\$444.75	\$500.00
INTERNET ACCESS	\$572.85	\$360.00	\$433.40	\$444.00
OFFICE TELEPHONE	\$1,113.42	\$1,050.00	\$969.18	\$850.00
<b>Total Office</b>	<b>\$13,327.19</b>	<b>\$12,360.00</b>	<b>\$12,545.76</b>	<b>\$11,344.00</b>
TREASURER	\$500.00	\$500.00	\$500.00	\$500.00
POSTAGE	\$0.00	\$75.00	\$54.00	\$75.00
<b>Total Treasurer</b>	<b>\$500.00</b>	<b>\$575.00</b>	<b>\$554.00</b>	<b>\$575.00</b>
<b>Web Page Administration</b>	<b>\$527.00</b>	<b>\$500.00</b>	<b>\$527.00</b>	<b>\$530.00</b>
<b>BUDGET EXPENSE TOTALS</b>	<b>\$92,143.72</b>	<b>\$93,542.17</b>	<b>\$94,020.68</b>	<b>\$93,957.00</b>
<b>Revenues</b>				
SURPLUS FROM PREV. YEAR	\$1,527.65	(\$913.30)	(\$913.30)	(\$156.40)
MANSE RENTAL	\$9,400.00	\$12,000.00	\$12,000.00	\$12,000.00
OTHER INCOME	\$2,071.46	\$1,400.00	\$1,750.05	\$2,000.00
GST REBATE	\$236.11	\$150.00	\$182.09	\$300.00
BULLETIN DONATIONS	\$30.00	\$100.00	\$40.00	\$100.00
ALLOCATION	\$77,965.20	\$80,805.47	\$80,805.44	\$79,713.40
<b>BUDGET REVENUE TOTALS</b>	<b>\$91,230.42</b>	<b>\$93,542.17</b>	<b>\$93,864.28</b>	<b>\$93,957.00</b>
<b>Monthly Allocation - Trinity</b>		<b>\$3,703.58</b>		<b>\$3,653.53</b>
<b>Monthly Allocation - St. Paul's</b>		<b>\$3,030.21</b>		<b>\$2,989.25</b>

2011 Mission & Service Target

\$18,000.00

\* Starting in 2010, the Book Allowance and Continuing Education has been combined under the category Continuing Education and Learning Resources