

Harrowsmith-Verona Pastoral Charge
Web Site
www.h-vpastoralcharge.org

Harrowsmith-Verona Pastoral Charge



Trinity United Church
6689 Road 38, Verona, Ontario
Worship time - Sunday Mornings at 10:00 am

Our web site provides a worldwide outreach for our pastoral charge and has been accessed over 2,000 times last year by members of our congregation and people around the world. People from 111 different countries, including Canada have accessed our web site.

Services are recorded on Youtube and links to these services have been placed on the website.

A copy of all our newsletters have been placed on the website.

The minutes from the meetings of the various church governance committees and boards have been placed on the web site.

An activity calendar is included. This calendar shows all the activities happening in all the church facilities.

You are invited to participate in our ministry on the web by submitting articles and pictures of our church activities to our web master - Don Coleman (email: don@donaldcoleman.com).

Tell your friends to check us out at www.h-vpastoralcharge.org.

Trinity United Church Administrative Financial Report For 2023

INCOME

Balance Froward From Previous Year	-1,052.01
Transferred From Trinity Operating Budget	53,000.00
Donations Received	1,700.00
HST Rebate	522.08
TOTAL INCOME	<u>54,170.07</u>

EXPENSES

HST paid on purchases		729.03
Minister Search Committee		96.80
Minister's Compensation		
Net Salary & Benefits	24,073.13	
Continuing Education	600.00	
Service Charge	185.60	
Basic Telephone	200.00	
Travel Allowance	379.50	
TOTAL Minister's Compensation		25,438.23
Pastoral charge misc. exp		
Pulpit Supply Ministers	10,030.50	
UCC Assessment	3,821.00	
TOTAL Pastoral charge misc. exp		13,851.50
Office Expenses		
Printing Expenses	2,142.62	
Postage for office use.	445.00	
Admin. Assistant Salary	8,655.83	
Office Supplies	476.19	
Office Telephone Expense	1,258.80	
TOTAL Office Expenses		12,978.44
Treasurer		
Treasurer Postage Expenses	0.00	
Treasurer's Salary	500.00	
TOTAL Treasurer		500.00
Web Page Administration		560.28
TOTAL EXPENSES		<u>54,154.28</u>

Income-Expenses	15.79
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Trinity United Church - 2024 Administrative Budget

	2022 ACTUAL	2023 BUDGET	2023 ACTUAL	2024 BUDGET
Expenses				
Salary & Benefits	\$35,407.15	\$37,000.00	\$24,073.13	\$20,000.00
CONTINUING EDUCATION	\$659.69	\$771.50	\$600.00	\$0.00
TRAV. ALLOW	\$234.52	\$500.00	\$379.50	\$0.00
BASIC TELEPHONE	\$300.00	\$300.00	\$200.00	\$0.00
SERVICE CHARGE	\$312.19	\$325.00	\$185.60	\$0.00
Total Minister	\$36,913.55	\$38,896.50	\$25,438.23	\$20,000.00
Minister Search Committee	\$0.00	\$0.00	\$96.80	\$500.00
EDUC. MATERIAL	\$0.00	\$100.00	\$0.00	\$100.00
BULLETINS	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS	\$0.00	\$100.00	\$0.00	\$100.00
HST PAID	\$1,069.43	\$700.00	\$729.03	\$700.00
National Assessment	\$3,178.00	\$3,821.00	\$3,821.00	\$3,728.00
SUPPLY MIN.	\$5,974.00	\$6,500.00	\$10,030.50	\$20,000.00
Total Miscellaneous	\$10,221.43	\$11,221.00	\$14,677.33	\$24,628.00
PETTY CASH	\$0.00	\$100.00	\$0.00	\$100.00
REPAIRS	\$0.00	\$100.00	\$0.00	\$100.00
PRINTING EXPENSES	\$4,645.12	\$2,000.00	\$2,142.62	\$2,200.00
POSTAGE	\$623.00	\$1,000.00	\$445.00	\$600.00
Administrative Assistant	\$9,312.46	\$9,500.00	\$8,655.83	\$10,000.00
OFFICE SUPPLY	\$449.25	\$500.00	\$476.19	\$500.00
Office Telephone and Internet	\$1,230.80	\$1,300.00	\$1,258.80	\$1,300.00
Total Office	\$16,260.63	\$14,500.00	\$12,978.44	\$14,800.00
TREASURER	\$500.00	\$500.00	\$500.00	\$500.00
BANK CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
POSTAGE	\$0.00	\$89.00	\$0.00	\$89.00
Total Treasurer	\$500.00	\$589.00	\$500.00	\$589.00
Web Page Administration	\$555.82	\$550.00	\$560.28	\$550.00
BUDGET EXPENSE TOTALS	\$64,451.43	\$65,756.50	\$54,154.28	\$60,567.00
Revenues				
SURPLUS FROM PREV. YEAR	\$0.00	\$0.00	\$0.00	\$15.79
OTHER INCOME	\$2,600.00	\$1,000.00	\$1,700.00	\$1,000.00
HST REBATE	\$951.69	\$855.54	\$522.08	\$583.22
Transfer From Operating Budget	\$60,000.00	\$63,900.96	\$53,000.00	\$58,571.63
BUDGET REVENUE TOTALS	\$63,551.69	\$65,756.50	\$55,222.08	\$60,170.64
Monthly Allocation - Trinity		\$5,325.08		\$4,880.97
2024 Mission & Service Target	\$10,000.00			