

Table of Contents

Contents

TRINITY UNITED CHURCH ANNUAL REPORT	2
2026 ANNUAL CONGREGATIONAL MEETING AGENDA SUNDAY FEBRUARY 22 nd 2026	2
TRINITY UNITED CHURCH, VERONA	5
2025 ANNUAL CONGREGATIONAL MEETING MINUTES SUNDAY FEBRUARY 23, 2025.....	5
2025 CONGREGATIONAL MEETINGS REVIEW ANNUAL CONGREGATIONAL MEETING SUNDAY FEBRUARY 22 nd , 2026.....	9
MINISTER'S REPORT	10
SESSION REPORT	11
"WHO DOES WHAT" 2025 TRINITY UNITED CHURCH.....	14
STEWARDS REPORT	15
TRUSTEE COMMITTEE REPORT.....	17
PROPERTY COMMITTEE REPORT.....	18
UNITED CHURCH WOMEN REPORT	19
FUNERAL RECEPTION COMMITTEE REPORT	19
SUNDAY SCHOOL REPORT	20
CARD CONVENOR REPORT	20
MINISTRY & PERSONNEL COMMITTEE REPORT	21
FUNERALS, WEDDINGS, & BAPTISMS REPORT	22
MUSIC DIRECTOR REPORT.....	23
EASTERN ONTARIO OUTOUAIS REGION 12	25
EOORC IN 2025.....	25
TRINITY SHARING CUPBOARD SHEILA'S PANTRY REPORT	28
CHRISTMAS IN JUNE & CHRISTMAS IN DECEMBER HAMPERS	28
HARROWSMITH-VERONA PASTORAL CHARGE WEBSITE	29
www.h-vpastoralcharge.org	29
ADMINISTRATIVE FINANCIAL REPORT FOR 2026	31
Trinity United Church - 2026 Administrative Budget.....	32
Trinity United Church Financial Reports	33
NOMINATIONS COMMITTEE REPORT ANNUAL CONGREGATIONAL MEETING 2026 FEBRUARY 22 nd , 2026	38

TRINITY UNITED CHURCH ANNUAL REPORT

2026



Mission statement

The Mission of Trinity United Church is to be the ears, eyes, feet, hands and heart of Christ in the Harrowsmith-Verona area and in the world

Sunday February 22nd, 2026

2026 ANNUAL CONGREGATIONAL MEETING AGENDA

SUNDAY FEBRUARY 22nd 2026

1. **Constitution of Meeting:** “In the name of Jesus Christ, the one and only Head of the church, I call to order this meeting of Trinity United Church congregation for all business that shall rightly come before it.”

2. **Opening Prayer:**

3. **Membership**

Motion: “That all persons present who are not full members of Trinity United Church be made corresponding members for this meeting.”

Moved by: _____

Seconded by: _____

Carried.

4. **Election of the Chair and Secretary and the Vice-Chair and Vice- Secretary.**

Diane Revill and Kimberly Kennedy-Blackhall were elected at the 2025 ACM as Vice-Chair and Vice-Secretary, respectively. They will now automatically take the position of Chair and Secretary for this meeting and all congregational meetings in 2026. The Chair will also be responsible for setting the agenda for the 2027 Annual Congregational Meeting in February 2027.

Motion: “That the Vice-Chair be _____ and that
the Vice-Secretary be _____ all.”

Moved by: _____

Seconded by: _____

Carried.

5. **Approval of the minutes from the 2025 Annual Congregational Meeting from February 11th, 2025**

Motion: “That the 2025 Annual Congregational Meeting minutes of February 11th 2025 be approved.”

Moved by: _____

Seconded by: _____

Carried.

6. Approval of the 2026 Annual Congregational Meeting Agenda for February 22nd, 2026

Motion: “That the agenda for the 2026 Annual Congregational Meeting be approved.”

Moved by: _____

Seconded by: _____

Carried.

7. Business arising from the Minutes

8. Correspondence

9. Reports for the 2025 year

i.	Minister	Pg. 10
ii.	Session	Pg. 11-13
iii.	Who Does What	Pg. 14
iv.	Stewards	Pg. 15-16
v.	Trustee Committee	Pg. 17
vi.	Property Committee	Pg. 18
vii.	United Church Women	Pg. 19
viii.	Funeral Reception Committee	Pg. 19
ix.	Sunday School	Pg. 20
x.	Card Convener	Pg. 20
xi.	Ministry and Personnel	Pg. 21
xii.	Funerals, Weddings & Baptisms	Pg. 22
xiii.	Music Director	Pg. 23-24
xiv.	Eastern Ontario Outaouais Region 12	Pg. 25-27
xv.	Trinity Sharing Cupboard	Pg. 28
xvi.	Hampers	Pg. 28
xvii.	Website	Pg. 29-30

Motion: “That all 2025 reports be accepted as written and reviewed.”

Moved by: _____

Seconded by: _____

Carried.

10. Trinity United Church Financial Reports and 2026 Budget

Motion: "That the financial reports and 2026 budget be approved."

Moved by: _____

Seconded by: _____

Carried.

11. Report of the Financial Examiner

Motion: "That the report from the financial examiner be approved."

Moved by: _____

Seconded by: _____

Carried.

12. The Nominations Committee Report

Motion: "That the nominations committee report be approved."

Moved by: _____

Seconded by: _____

Carried.

13. New Business

a.

b.

c.

d.

e.

13. Adjournment

Motion: "That the meeting be adjourned at"

Moved by: _____

Seconded by: _____

Carried.

TRINITY UNITED CHURCH, VERONA
2025 ANNUAL CONGREGATIONAL MEETING MINUTES
SUNDAY FEBRUARY 23, 2025

Present: Kimberly Kennedy-Blackhall, Robert Blackhall, Linda Brown, Eve Buckley, Joe Buckley, Nancy Moore Carr, Margaret Carstensen, Jean Clair, Don Coleman (Treasurer), Marilyn Duffe, Tracy Irwin, Alice Kennedy, Ian Mackay, Jane Mackay, Ann McDougall, John McDougall (Secretary), Jon Miller, Terry Morey, Beatrice Moffitt, Jim Moffitt, Sandra Moore, Darlene Nicol, Noreen Peters, Rebecca Peters, Carl Prichard, Jean Prichard, Diane Revill, David Shane, Stanley Stinchcombe, Jocelyn Tryon, Rachael Smith-Tryon, Hilda Warren, Ardith Wolsey, Muriel York

1. The Constitution of the Meeting was read.

2. Opening Prayer: Rev. Ian Mackay

3. Membership:

Motion: *“That all persons present who are not full members of Trinity United Church be made corresponding members for this meeting.”*

Moved: Tracy Irwin;

Seconded: Alice Kennedy

Carried

4. Election of the Vice-Chair and the Vice-Secretary

Margaret Smith and Sheila Anthony were elected at the 2024 ACM as Vice-Chair and Vice-Secretary, respectively. They now automatically take the position as Chair and Secretary for this meeting and all the congregational meetings in 2025. The new Vice-Chair, as Chair for the 2026 Annual Congregational Meeting, will also be responsible for setting the agenda and finalization of reports for the Annual Congregational Meeting in February 2026.

Motion: *“That the Vice-Chair be Dianne Revill and the Vice-Secretary be Kim Kennedy-Blackhall”.*

Moved: Joe Buckley;

Seconded: David Shane

Carried

5. Approval of the minutes of the 2024 Annual Congregational Meeting held on February 11, 2024.

Motion: “That the 2024 Annual Congregational Meeting minutes of February 11, 2024 be approved.”

Moved: Diane Revill;

Seconded: David Shane

Carried

6. Approval of the 2025 Annual Congregational Meeting agenda for February 23, 2025

Motion: “That the agenda for the 2025 Annual Congregational Meeting be approved with the addition of items listed under # 13 New Business”.

Moved: Tracy Irwin;

Seconded: Ann McDougall

Carried

7. Business arising from the Minutes: *None*

8. Correspondence: *None*

9. Reports for the 2024 year and comments

- There was a request from the floor that we celebrate the 100th Anniversary of the United Church of Canada both in our services and perhaps hosting a Strawberry Social for the community.
- The Verona Lions Club was recognized for their financial contribution to the Sharing Cupboard.
- Diane Revill will meet with the Early On Team to discuss contract procedures and space sharing.
- David Shane and Bill Spain were recognized for their accessibility changes in the office section of the Memorial Room.
- The Property Committee’s efforts for 2025 will be kick plates for the outside of the Sanctuary doors, a door lock and latch for the Sanctuary south door on Road 38, shampooing the Sanctuary rug, polishing the Fellowship and Memorial Room floors and hall ways, replacing the overhead basement lighting and installing venting in the kitchen.
- We expressed our deep appreciation to Stan Stinchcombe for his musicianship and dedication as our music director.

Motion: *“That the 2024 reports be accepted as written.”*

Moved: Linda Brown;

Seconded: Beatrice Moffitt

Carried

10. Trinity United Church 2024 Financial Reports and the 2025 Budget

Motion: *“That the 2024 financial reports and 2025 budget be approved.”*

Moved: Don Coleman;

Seconded: Joe Buckley

Carried

Don Coleman was thanked for his amazing skills as our Treasurer. We are deeply indebted to him for his technical skills and long-time dedication to our church's financial stability.

We want to also recognize Rebecca Peters for her beautiful upgrades to our website. We are so lucky to have her dedication as our talented Office Administrator.

11. Report of the Financial Examiner

Nancy Moore Carr reported that she had met with the Treasurer on Feb. 10 and had found the 2024 books for both the charge and the church to be in good order.

Motion: *“That the report from the financial examiner be approved.”*

Moved: Nancy Moore Carr;

Seconded: Ann McDougall

Carried

12. The Nominations Committee Report

Linda Brown volunteered to be the congregation's Nominations Committee member for next year. The Session and the Stewards will nominate their members at their first meeting of the new year.

We deeply appreciate the many years of service that Diane Revill has served on the Session. She will continue in her Trinity leadership role as Chair of the Search Committee, Vice-Chair of our congregational meetings for 2025 and Card Convenor.

Margaret Smith has also completed her 4 years on the remarkably challenging Ministry and Personnel Committee and we admire her role as part of Trinity's care and support for our staff.

Motion: “*That the Nominations Committee report be approved.*”

Moved: Alice Kennedy;

Seconded: Marilyn Duffe

Carried

13. New Business

- Don Coleman and Diane Revill reported that we have been asked informally by Perth Road United Church to study the possibility of sharing a full-time minister. The initial discussion at this meeting included formal contract realities and financial commitments. We will hold a Congregational Meeting on March 2, 2025 to discuss this opportunity.
- John McDougall pointed out that we need to have a discussion about “Who Does What ?” in the church, in light of the loss of some very active members. Linda Brown, Jean Clair, Terry Morey and Rebecca Peters agreed to be a part of the discussion. Others will be approached to help.
- Reminders: The UCW Sunday Service and Fellowship time on March 23 and the Spaghetti Dinner on April 12.
- Joe Buckley was given permission to look at CCLI (Christian Copyright Licensing International) to help us access a larger library of choir music.

14. Adjournment

Motion: “That the meeting be adjourned at 12:45 pm.”

Moved: Ann McDougall;

Seconded: Nancy Moore Carr

Carried

2025 CONGREGATIONAL MEETINGS REVIEW ANNUAL

CONGREGATIONAL MEETING SUNDAY FEBRUARY 22nd, 2026

There were two Congregational Meetings held in 2025.

1. May 25, 2025

By secret ballot, we opted not to proceed with a shared ministry option with Perth Road United Church and manage our services with Rev. Ian Mackay and a selection of experienced “pulpit supply” ministers.

2. July 27, 2025

- (a) The approval of the quote from Smith Custom Homes of \$ 7,000.00 for the repair of the bell tower and \$ 9850.00 for the repairs to the north steps into the Fellowship Hall.
- (b) The approval of the repairs to the sanctuary grand piano by John Hall for an estimate of \$3,000.00.

Respectfully submitted by
Margaret Smith, chair ; John McDougall, secretary

MINISTER'S REPORT

The year 2025 helped to make firm the new way that Trinity has chosen to address the essential work and practice of ministry. It is a different model from familiar systems of years past. We closed the door on the prospects of finding a full or part-time minister. In its place, we chose to look for and utilize gifts of leadership from within our own congregation and wider community. I believe that this new formal arrangement is serving us quite effectively.

On the worship scene, the year began with services offered by our beloved licensed lay preacher, Sheila Anthony, and myself. This mutual arrangement worked well until Sheila's untimely departure. I miss her. More to the point, we all miss her. Her presence with us continues to be felt and honoured in valued ways, including Rob's continued presence and support, and the willing contributions we make to help those in need by way of Sheila's Pantry. Our church's work and worship continued as Sheila would rightly expect of us. Worship leaders from the wider community came forward to offer to us their willing hands and hearts, all of which we deeply value. We express to them a big church-wide, heart-felt thank you: Rev. Dr. Peter Bartlett, Rev. Micheline Montreuil, Tracy Kent-Hillis, and Rev. Catherine Oxenford Grant.

A further part of this report is the amount of kindness and goodness that I see at work in other areas of our church life. It is ever so evident in music and singing, with the reaching out in pastoral care, in the loving service given to our children and youth in church school fun and fellowship, in Session, in the boards of Stewards and Trustees, in UCW and in committees of various kinds. All these things work together effectively for the ongoing growth and well-being of our church life.

Yes! Yes! We are doing ministry! We are doing it in a very good way. From my own small vantage point, I want you to know that I take heart. I believe we are moving forward along the pilgrim road with the Lord, our Master, at the lead.

Respectfully submitted,
Rev. Ian R. Mackay

SESSION REPORT

The Session's responsibilities include planning and assisting with worship services in conjunction with the ministers, administering the sacraments, communications with the Sunday school teachers, ensuring decorating of the sanctuary, community outreach and visitations.

Members of Session in 2025 were as follows: Nancy Moore-Carr (Chair), Jane Mackay (Recording Secretary), John McDougall, Margaret Smith, Sharon Sole (Pulpit Supply Co-ordinator) and Ian Mackay. Sharon MacDonald as regional representative has been attending our meetings as well.

It was with great sorrow that we announced the death of Sheila Anthony on March 7, 2025. Sheila was our Licensed Lay Worship Leader, a member of session and the choir and was responsible for setting up the food cupboard as well as organizing food hampers to go out to needy families twice a year. She was a valued leader, a special friend and continues to be missed.

Trinity United Church is no longer searching for a half-time minister. Instead we have solicited retired ministers to become part of our pulpit supply team and, to date, this system seems to be working well. Our pulpit supply ministers are:

Rev. Dr. Peter Bartlett - VAM*
Rev. Micheline Montreuil
Rev. Ian Mackay
Tracy Kent-Hillis
Rev. Catherine Oxenford Grant

**VAM is a Voluntary Associate Minister. Peter has met these requirements and is the VAM for our pastoral charge. He is licensed and is able to conduct weddings. He is also willing to conduct two services per month if needed.*

Special Worship Services in 2025

- April 6, 2025 - Black History Sunday with Carleton and Linda Brown and the choir.
- April 13, 2025 - Palm Sunday with communion
- April 18, 2025 - Good Friday service
- April 20, 2025 - Easter Sunday
- April 27, 2025 - Music Sunday with John and Chris Hall
- May 25, 2025 - Sunday School Graduation
- June 1, 2025 - Reception of new members
- June 8, 2025 - Celebration of Trinity church's 139th anniversary
- June 15, 2025 - Our church was closed this Sunday to give members an opportunity to travel to Ottawa to attend our regional celebration of the 100th anniversary of the United Church of Canada. John McDougall, Ian and Jane Mackay, Rebecca Peters with Levi and Isaac attended a very impressive service there. Held in the EY Centre.

- June 22, 2025 - Indigenous Sunday
- August 2025 - Services were cancelled for the month to give everyone a break.
- October 5, 2025 - World wide communion
- November 30, 2025 - Advent I with communion
- December 24, 2025 - Christmas Eve service at 5:30 pm.

Congregational highlights in 2025

- Rev. Dr. Peter Bartlett is now recognized as the VAM for Harrowsmith/Verona pastoral charge.
- Six new members were welcomed into the congregation this year. They are:

Kim Blackhall

Rob Blackhall

Margaret Carstenson

Jim Moffitt

Sandra (Pritchard) Moore

Maureen Bartlett

- Winter breakfasts were held on four Saturday mornings in January.
- A spaghetti dinner was held on October 25, 2025

Congregational sorrows in 2025

- Sheila Anthony died on March 7, 2025 and her service of remembrance and gratitude was held on March 15, 2025.
- It was also with great sorrow that we announced the death of Ralph McInnes on April 23, 2025. His memorial service was held on May 10, 2025.

Both these individuals were very strong, active, supportive and caring members of our congregation and are sorely missed.

Christmas in June hampers and the Christmas hamper campaign was organized by Gayle Robertson. Gift cards were given to families as well as other food items. Twenty-five families were overwhelmed with this community generosity. Linda Brown was a big help in these outreach projects by calling all the families. The food-sharing cupboard, which was organized by Sheila Anthony, is now called Sheila's Pantry. It has been open bi-monthly for outreach to anyone who needs help. Thanks to the congregation for their donations.

We greatly appreciate our choir director Stan Stinchcombe for his musical talents and dedication and also the leadership provided by Margaret Smith and John and Ann McDougall. The Trinity choir, with friends presented a Christmas concert December 12 with a full house in attendance.

Thank you to our Sunday school teachers - Tracy Irwin, Carol McInnes, and Rachael Smith –Tryon.

Thank you to Noreen Peters for her ongoing seasonal decorations in our sanctuary and church hall.

A special thank you also goes to John McDougall who spent many hours compiling a very useful document called “Who Does What?!” I can imagine that this document will be in good use for years to come as long as we keep it updated.

Thank you, Session members, for your commitment and valuable guidance for worship services, and ongoing outreach for the members and church community of Trinity United.

Respectfully submitted,
Jane Mackay, Recording Secretary

“WHO DOES WHAT” 2025 TRINITY UNITED CHURCH

This year, under the direction of the Session, we compiled a list of tasks and activities performed by the church and who was responsible for their success. This was an attempt to keep our church's physical plant up to date, make sure that regular maintenance was being monitored and church activities with their leadership were clarified.

This document included the roles of the governing body, our Session/Stewards/Official Board, as well as the Membership and Personnel Committee, The Board of Trustees and the Standing Committees: The Nominating Committee and the Property Committee.

Contract details for our Caretakers, the Office Administrator and the Music Director were clarified by the M&P Committee and included in the Who Does What 2025 Document.

As the year progressed, the M&P accepted the recommendation of the Session, to add the responsibility of monitoring and tracking the dozens of management and safety protocols that are scheduled throughout the church year to the job description of the Office Administrator.

This document will be updated each year following the Annual Congregational Meeting.

Respectfully submitted by the Session, the M&P and the working team:
Andy Adamson, Linda Brown, Jean Clair, John McDougall, Terry Morey and Rebecca Peters.

STEWARDS REPORT

The Committee of Stewards oversee the financial obligations of the congregation and its committees. These responsibilities include setting a draft annual budget for the congregation's agreement and overseeing yearly expenditures. This Committee plays a communication role between the Property Committee, the Session, the Trustees, the Treasurer and the Worship Team. Its membership assists the Treasurer with the counting of the collection every Sunday. A designated member countersigns all cheques, along with the Treasurer.

The Stewards members also monitor the church rentals, through regular reports from the Office Administrator, who manages this file. As you will see from the Treasurer's Report, this has been a successful past year. Your continued generosity enables this Church to continue in our community! Trinity Church provides outreach space to the 1st Frontenac Girl Guides/Pathfinders, the Frontenac Women's Choir, EarlyON, the Twisted Knitters, a Jackie Adams' yoga program, the Verona Community Association, and the Trinity Quilters. We are pleased to announce that the Greater Napanee Health Group have begun to use our facilities in November for exercise sessions and social time together. It is called Otago. It appears they wish to continue using our space at Trinity in 2026.

In the past year, the Stewards Committee was advised of the Property Committee's projects, which are listed in their report.

In this year, we also approved:

- Four Wake-up Breakfasts for January 2025, organized and run by our own special teams of volunteers
- Signing of snow plowing and removal contracts for 2025
- Continued support of the fundraising for children to attend Camp Quin-Mo-Lac
- In early August the Stewards organized a work crew for two days to paint the walls in the church hall, the hallway to the washroom, the hallway to the lower level, the window sashes, the interior doors and the baseboard trim. Food arrived from kind members of our congregation and coffee was brewed. It was a work crew that tackled the job with energy and enthusiasm.
- We successfully involved the entire church congregation by planning and hosting a Spaghetti Dinner, which was enthusiastically supported by our church family and the greater community. We raised \$1227.00. It was our second dinner that we hosted since the Covid outbreak, and it was great to see so many guests enjoy good food and fellowship. Well done, Trinity! Last year crock pots of spaghetti were donated and cooked at various homes. This year we had to purchase and cook all the food at the church, due to the Health Authority's mandate. For our next dinner, perhaps we should encourage donations up front to offset the expense of our food purchases.
- This past summer many aging deck boards were replaced on the wheelchair ramp which was 25 years old. More boards need replacing in 2026.
-

We cannot say enough about our Treasurer, Don Coleman. Don works tirelessly for our Church.

Joyce and Doug Casement do a great job as our caretakers. Rebecca Peters is involved in many administrative tasks and her skills and dedication are greatly appreciated. The Property Committee works countless hours behind the scenes, looking after our building and its maintenance. A huge thank you to all our volunteers at Trinity.

Respectively submitted by

Don Coleman, Marilyn Duffe, Ian MacKay, Terry Morey, Ann McDougall, Jon Miller and David Shane.

TRUSTEE COMMITTEE REPORT

The responsibility of the Board of Trustees are as follows:

- (a) To hold all congregational property for the congregation, as part of the United Church;
- (b) To ensure the buildings and other congregational property are maintained and repaired;
- (c) Comply with the decisions of the congregation;
- (d) Oversee maintenance and repairs with the Property Committee;
- (e) Ensure that adequate insurance is maintained to protect buildings and other property as well as employee background checks, abuse policies and commercial liability and property damage;
- (f) Ensure that those using space in the church building should have their own liability insurance coverage, which indicates that the congregation has been named an Additional insured on the user's policy.

This Board works closely with the Property Committee as well as the Stewards, as both involve financial consideration and property upkeep.

The results of Congregational meetings give us direction on repairs over \$ 5000.00.

The insurance details are included in the Treasurer's Report.

Investment matters are scheduled for an early review next year to examine other options for our congregation to consider.

Respectfully submitted by
Don Coleman, Rev. Ian Mackay, John McDougall, Nancy Moore Carr

PROPERTY COMMITTEE REPORT

The property committee is responsible for the maintenance and upkeep of the church building. Suggestions for improvements and changes are received from staff and members of the congregation. Any problems that are beyond the skills of the committee are contracted out to local businesses. The property committee does not have a budget and refers any major expenses to the Board of Stewards. The list of local businesses is posted in the kitchen, church office and the memorial room.

The property committee met formally once this year in February to consider any recommendations.

The members for this year were Andy Adamson, Bonnie Brown, Diane Revill, Rob Tapscott and Shawn Tryon.

It should be noted that our custodians (Joyce and Doug Casement) are very vigilant and can be counted on to report any concerns. Many times they are able to solve problems before an outside business needs to be contacted. As will be mentioned in the Ministry and Personal Report, our Office Administrator has increased her duties to include reaching out to people in sudden emergencies and to coordinate routine maintenance checks.

This year it was decided to get quotes on:

- Painting the Fellowship Hall
- Repairing the bricks at the top of the bell tower
- Repairing the side steps to the Fellowship Hall

The board of Stewards decided after reviewing three quotes to paint the hall, that they could undertake the project themselves with considerable cost savings. Many thanks to David Shane and his crew for a fantastic professional achievement.

Since the quotes received for the repairs to the bell tower and the steps were over the amount that can be approved by the Board of Stewards, a congregational meeting was called. At this meeting, the contract for both projects was awarded to Smith Contracting. The bell tower has been repaired and the steps will be completed in this spring. Thank you to Alan Revill for stabilizing the hand rail on these steps.

Over the summer it was noted that repairs were needed on the back wooden ramp to the Fellowship Hall. Thank you to David Shane and Terry Hole for making these repairs.

Submitted by
Andy Adamson

UNITED CHURCH WOMEN REPORT

On March 23rd, the UCW lead a 100 year Anniversary Church service. Following the church service a “SOUP-er Fellowship” luncheon was provided. Many thanks to the volunteers who provided the soup for this special day.

The Trinity Anniversary cake was supplied by Jean Clair for us on June 8th.

On June 25th some friends joined us for a luncheon meeting at the Rivendale Golf Course.

2 members attended the UCW Camp Quin-Mo-Lac Retreat on September 6th.

3 members attended the Four Rivers Fall Rally at the Grace United Church in Gananoque on October 15th.

Our UCW members donated items for a basket for the Christmas Craft sale draw held on November 1st, 2025.

We supplied gifts for the Verona Community Christmas for Kids in December.

We also supplied Bell candy canes for the Sunday School Children following their Christmas concert held on Sunday December 21st.

The UCW Blessing Box project is still ongoing at the back of the church sanctuary. This project helps support sending Children to camp Quin-Mo-Lac.

Respectfully submitted by
Darlene Nicol

FUNERAL RECEPTION COMMITTEE REPORT

We held 1 funeral reception this year for Ralph McInnes on May 10th.

Our committee is always pleased to serve and provide this service.

Respectfully Submitted by
Bonnie Brown and committee

SUNDAY SCHOOL REPORT

We have 3 teachers this year and 8 students.

We welcome Riley and Amelia to our Sunday School.

The children presented a Christmas Concert called “The Three Wise Men.” We thank Carol who wrote it for us.

The children made the reindeer ornaments for the tables for the Christmas fellowship, and then were placed on the Christmas tree in the church sanctuary for the Christmas Eve service.

The Sunday School is looking forward to helping out with fellowship Sundays.

Submitted by
Tracy Irwin, Carol McInnes, and Rachael Smith-Tryon

CARD CONVENOR REPORT

Keeping in touch with others with the simple gesture of a card can brighten a persons day, and lets them know they are in our thoughts. This year 41 cards were sent out.

Birthday Cards	15
Get Well/Thinking of You Cards	6
Sympathy Cards	5
Thank You Cards	14
Anniversary	1

I would like to take this opportunity to thank all of the individuals who have informed me of someone in need of a card. Please continue to send names.

I can be reached at 613 384-4415 or email at diane.revill@gmail.com.

Respectfully Submitted
Diane Revill

MINISTRY & PERSONNEL COMMITTEE REPORT

The M&P Committee provides a consultative and supportive agency for the staff of the Pastoral Charge and for members of the congregation. The committee does not have decision-making authority on spiritual and financial matters; instead, it makes recommendations to Session and Stewards on issues concerning our staff.

It was a year of transition as Margaret Smith retired from the committee. Last year our beloved part time Minister Sheila Anthony passed away. Sheila was responsible for many more things than the pulpit ministry. She was a giving and loving person with a passion for arranging the food baskets for deserving families in July and December. Sheila also organized our food cupboard at Trinity. For a period of time our church continued without a full-time minister. Thank you Rev. Ian Mackay for your continued support on all the committees and for your pulpit preaching.

We are blessed and grateful for the continued part-time ministry of Rev. Ian Mackay. We are excited and grateful that Rev. Dr. Peter Barrett and his wife Maureen, have joined our congregation. Peter will share pulpit duties with Rev. Ian Mackay, Rev. Micheline Montreuil, Tracy Kent-Hillis, and Rev. Catherine Oxenford-Grant.

We are fortunate to have the following capable and committed staff:

- Joyce and Doug Casement - Custodians
- Rebecca Peters - Office Administrator
- Stan Stinchcombe - Organist and Music Director
- Rev. Ian Mackay - Retired part-time minister
- Rev. Dr. Peter Barrett - Retired part-time minister

The task list was completed as the year progressed.

Recommendations for appropriate compensation for the Ministry Team and salaried staff were forwarded to the Committee of Stewards for consideration, as part of the budgeting process for 2025. Two members of the Committee met with Rebecca Peters, our Office Administrator. Using the "Who Does What" document as our guideline we discussed increasing job content and giving Rebecca more responsibility. Many days, Rebecca is the only staff person on site, should any maintenance problems arise. Rebecca's increased duties include reaching out to people in sudden emergencies. Rebecca will coordinate and arrange septic tank, smoke detector, fire extinguisher and furnace and air conditioning checks. Rebecca will have contact names and information available, should the need arise. We are grateful that Rebecca is such a dedicated person.

We are grateful to the individual members of the congregation who step up weekly to take care of our beautiful church.

Respectfully submitted
Andy Adamson, Rachel Smith-Tryon, David Shane

FUNERALS, WEDDINGS, & BAPTISMS REPORT

"A great soul serves everyone all the time. A great soul never dies. It brings us together again and again." ~Maya Angelo

This year we **lost 2 valued members of Trinity**. We honour and remember them.

Sheila Anthony	Passed March 7, 2025	Celebration of Life March 15, 2025
Ralph McInnes	Passed April 23, 2025	Celebration of Life May 10, 2025

It had been noted that our church Memorial Book, placed at the back of our sanctuary had not been updated since 2016. It has since been updated, and **31 new names have been added to this book.**

Trinity had **1 baptism this year**.

James "Jim" Edward Moffitt	Baptised June 1, 2025
-----------------------------------	-----------------------

Trinity did not have any weddings this year.

Welcoming new church members involves expressing joy, emphasizing belonging to the "body of Christ," and inviting participation, and we, as a church community, promise to support them, creating a family feel where they are encouraged to use their talents and grow together in faith. *"Welcome one another as Christ has welcomed you" (Romans 15:7)*

Trinity **welcomed 6 new members** into its congregation during 2025

Margaret Carstensen	Joined June 1, 2025
Kimberly Kennedy-Blackhall	Joined June 1, 2025
Robert Blackhall	Joined June 1, 2025
James Moffitt	Joined June 1, 2025
Sandra Moore	Joined June 1, 2025
Maureen Bartlett	Joined October 5, 2025

Submitted by
Rebecca Peters, Office Administrator

MUSIC DIRECTOR REPORT

The Trinity United Church Music Program in 2025 continued to be a vibrant and integral part of our church community. Through a diverse range of musical activities, the program enriched worship services, fostered community engagement, and provided meaningful opportunities for musical growth and expression.

The Trinity Choir is a deeply dedicated ensemble, and I am sincerely grateful for their generosity of time and their shared love of singing. The choir members for 2025 were:

Sopranos: Ann McDougall, Muriel York, Sharon Sole, Rebecca Peters, Silvia Cassidy, Adele Hamelin

Altos: Jane Mackay, Margaret Carstensen

Tenors: John McDougall, Margaret Smith, Nancy Moore Carr, Don Coleman

Basses: Joe Buckley, Bill Spain

Music Librarian: Muriel York

Special thanks are extended to Margaret Smith for her beautiful piano accompaniment during our Sunday worship services.



Absent from picture: Adele Hamelin, Silvia Cassidy, Muriel York

Our 2025 Christmas Concert was an enjoyable and successful collaboration between our regular choir members and members of the wider community. Margaret Smith, Ann McDougall, and John McDougall contributed both as conductors and accompanists for this event.

We were also pleased to be joined by Anne Archer and Debbie Twiddy, who participated in both the choral selections and the pre-concert music.

Community members who joined the choir for the Christmas Concert included:

Altos: Millie Cuthill, Nancy Dorina Friedli, Janet Revell

Tenor: Annabelle Twiddy

Bass: Christopher Hall

Conductors: John McDougall, Margaret Smith, Stan Stinchcombe

Flautists: Anne Archer, Debbie Twiddy

Bass Soloist: Christopher Hall

The Trinity United Church Music Program continues to play a vital role in enriching both the spiritual and cultural life of our church and the surrounding community. We are grateful for the commitment, talent, and generosity of all who contribute to this ministry.



Thank you.
Submitted by
Stanley Stinchcombe, Organist and Choir Director

EASTERN ONTARIO OUTOUAIS REGION 12

The Annual General Meeting was held in June with the 100th Anniversary of the United Church of Canada Centennial Celebration in Ottawa. I enjoyed watching the 2 hour Sunday Church Service on Zoom and participated with the meaningful communion service.

I have decided to step down from this position of being the Trinity representative, after serving for over 20 years. I may attend some of the meetings as a guest. I have enjoyed making many wonderful friends over the years as representative.

Respectfully submitted by
Darlene Nicol (Lay Representative)



EOORC IN 2025

Highlights from 2025

- We celebrated the 100th anniversary of The United Church of Canada. EOORC hosted a large worship service on June 15th, with 1500 people attending and many more joining virtually. It was a wonderful experience to gather together for this inspiring worship service. Many congregations also hosted their own 100th anniversary celebrations.
- Communities of faith throughout EOORC sent quilt squares to create the 100th anniversary quilt. It was quilted by the quilting group at St. John's United Church in Kemptville, and was displayed at the June 15th celebration before touring our regional council.
- Five congregations in EOORC participated in the “100 Tables” project, celebrating the 100th Anniversary by transforming a picnic table into a place of welcome and connection.
- We were one of the first regional councils to engage with the “Towards 2035” data. It was presented at the AGM. In the autumn, EOORC organized two full-day workshops called “Holding a Vision for the Future,” bringing together ministers and congregational leaders to discuss our future as The United Church of Canada.
- The Executive has appointed a sub group of the Executive called the Vision Keepers. This is a six person body that is holding the work of the Towards 2035 Report.

- The Keeping in Touch Team was created and began their work. Each member has a list of churches whom they call or email on a regular basis.
- With funding from Canada Summer Jobs and the Scrivens-Baillie Fund, we hired a Communications Associate student, Loli Zahinda, over the summer months. She worked on the 100th Anniversary, AGM and directory among other projects.
- The Ministry Personnel Leadership Support Team hosted two gatherings for ministry personnel: “Ministry Leadership in a Crisis Shaped World” and a learning event about MAID (medical assistance in dying).
- EOORC offered workshops for members of M&P committees.
- Many congregations in EOORC fundraised for the Dream Lebreton Capital Campaign with Multifaith Housing Ottawa.
- EOORC had a float in the Capital Pride Parade, and congregations throughout EOORC participated in many local pride events. (Did you know we have a United Church banner which can be used in marches or pride parades? Please contact nmatkovsky@united-church.ca.)
- A Celebration of Ministries service was held on September 19th at Southminster United Church. The Rev. Dr. Frank Emanuel was ordained at this service.
- Rev. Whit Strong retired from his role as Pastoral Relations Minister. Rev. Victoria Andrews began her work as EOORC’s new Pastoral Relations Minister.
- There are several new ministries, including the God’s Beloved community (a new ministry at Kitchissippi United Church, Ottawa) and church plants (including at Knox-St. Paul’s United Church in Cornwall and Riverside United Church in Ottawa).
- The Regional Council’s 2024-2025 strategic plan has now come to a close. Most pieces of the plan were completed, but some elements did not meet the goals set for them, often for lack of volunteer enthusiasm. A new plan will be developed in the coming months to help integrate the Towards 2035 vision and objectives and to attempt a greater degree of focus.

For more information about the EOORC Executive and Leadership Teams, and for minutes of the Executive Meetings visit the EOORC website.

Below are short descriptions of the three meetings held throughout the year:

Creative Sparks Winter Gathering – March 1, 2025 (online via Zoom) A half-day informational and educational meeting.

This gathering shared inspirational stories and ideas from across our regional council. A number of presenters shared on innovative ideas with topics spanning from seniors grants to pie-making to Sunday school curricula to revitalizing AGMs...and more! We had the opportunity to learn from the real-life experience of others in our regional council.

EOORC Annual Meeting: A New Heaven and a New Earth – Towards 2035 June 14, 2025, EY Centre, Ottawa (with option to attend via Zoom)

At our AGM, we heard a presentation about “Towards 2035,” a statistical report which takes United Church statistics from 1992 to 2023 and projects estimates to 2035. We considered what we could do to help create space for healthy communities of faith. We attended to business, heard reports and gathered for worship. There was a roundtable about First Thirds ministry. This AGM was only one day, as the 100th anniversary celebration was the next day.

EOORC Fall Gatherings – Connections Day November 1, 2025, Across EOORC

Instead of a fall meeting, we planned five gatherings on the same day and at the same time, but in locations across the region. During the region’s strategic planning process, it was decided that we should transform our fall meetings so that they reach more people, closer to home, to build connections and relationships with the wider church. Four of the gatherings went ahead (one was cancelled due to low attendance) and were a helpful opportunity for folks to get to know their neighbours. The evaluations were generally positive, and we will consider whether to do this again in 2026.

TRINITY SHARING CUPBOARD **SHEILA'S PANTRY REPORT**

The Food Cupboard, renamed “Sheila’s Pantry”, was opened every other Wednesday afternoon for individuals and families who were able to walk into the church hall. The Pantry was opened from September to June. We were able to provide food and toiletries to those who were in need due to the ongoing support of this congregation. The food and money donated was and is very much appreciated. The Pantry would not have been opened to the community if it hadn’t been for the volunteers who joined us for the afternoon. Although the walk in numbers were not high, those who visited us were grateful that we were there.

Respectfully submitted
Gayle Robertson and Rob Tapscott

CHRISTMAS IN JUNE & **CHRISTMAS IN DECEMBER HAMPERS**

We were able to provide hampers to **22 households in June 2025**. Of those households we helped **34 adults and 38 children**. We were able to provide the food, kitchen supplies and toiletries for the hampers from the items this congregation donated each week. We are humbled and grateful for your support. These hampers were supplemented by Foodland Verona.

We would also like to thank the many individuals who helped with the set up, the packing and delivery of the hampers.

We were able to provide hampers to **24 households just before Christmas**. Of the 24 households, **40 were adults and 33 were children**. Your generous donations of food and monies helped with filling these hampers. We would like to thank The Verona Foodland and Josh for once again helping supplement the hampers, and the Trinity Quilters who donated the towels. With help from South Frontenac Community Services and the Salvation Army, gift cards for the teenagers and toys for the younger children were provided.

We would like to thank the many individuals who helped with the set up and packing up and delivery of the hampers.

Respectively submitted by
Gayle Robertson and Rob Tapscott

HARROWSMITH-VERONA PASTORAL CHARGE

WEBSITE

www.h-vpastoralcharge.org

Welcome to Trinity United Church

Harrowsmith-Verona Pastoral Charge



Trinity United Church
6689 Road 38, Verona, Ontario

Worship time - Sunday Mornings at 10:00 am
Office hours - Thursday Mornings from 9am to 12pm
Voicemails and emails are checked frequently

Phone: 613-374-2777 or 613-372 2525
Email: office@h-vpastoralcharge.org

Mission Statement: The mission of Trinity United Church is to be the ears, eyes, feet, hands and heart of Christ in the Harrowsmith-Verona area, and in the world. The scriptural basis for this is 1 Corinthians 12:27 - "Now you are the body of Christ and individually members of it".

Land Acknowledgement: Trinity United Church acknowledges the traditional territory upon which we gather. For thousands of years, the First Peoples sought to walk gently on this land. They offered assistance to the first European travelers and shared their knowledge for survival. We seek a new relationship with the First Peoples of this land, one based in honour and deep respect.

[About Us](#)

[Contact Us](#)

[Our Staff and Officers](#)

[Annual Report and Financial Reports](#)

[Newsletters](#)

[Weekly Bulletin & Announcements](#)

[Facility Calendar](#)

[Facility Rental Information](#)

[View Our Recorded Services](#)

[Worship Schedule](#)

[Other Helpful Links](#)

ANNOUNCEMENTS & MEETINGS

Worship Leader for Sunday January 14th: Tracy Kinnell
Lay Reader for Sunday January 14th: Diane Johnson
Greater for Sunday January 14th: Bevrice Mifflin

MEETINGS: Due to a scheduling matter, the Shepherds will now be meeting at 1:00 pm this Tuesday January 17th.

COMMUNITY WINTER BREAKFASTS: Our second breakfast will take place this Saturday January 17th from 8:30 am to 11:00 am. This will be followed by a meal every subsequent Saturday for the month of January.

REPORTS/DE: Please submit your reports to the office by next Sunday January 14th.

WORSHIP: The UUC ladies will be meeting on Wednesday January 24th at 12:30 pm in the church Memorial Room. All women are welcome to join.

MISSING A SUNDAY: If you are unable to attend any of our services, please contact our Chorus Choir concert, or our website <https://www.h-vpastoralcharge.org/onlineservices.htm>

ANNUAL MEETING: Please plan to attend our next Annual General Meeting which will take place on Sunday February 25th following church service in the hall.



TRINITY CONNECTED
Harrowsmith-Verona Pastoral Charge
Pastor: Rev. Dr. Pauline Kinnell
Vice Pastor: Rev. Dr. Pauline Kinnell
Secretary: Rev. Dr. Pauline Kinnell
Treasurer: Rev. Dr. Pauline Kinnell
Worship Leader: Rev. Dr. Pauline Kinnell
Lay Reader: Diane Johnson
Greater: Bevrice Mifflin
Facility Rental: Diane Johnson
Other Helpful Links: Diane Johnson

2023 VOLUNTEER AWARD RECIPIENT
The application of the award application for 2023
2023 Volunteer Award Recipient
2023 Volunteer Award Recipient
2023 Volunteer Award Recipient

WINTER WEEKEND WAKE-UP BREAKFAST
At Trinity United Church, 6689 Road 38, Verona

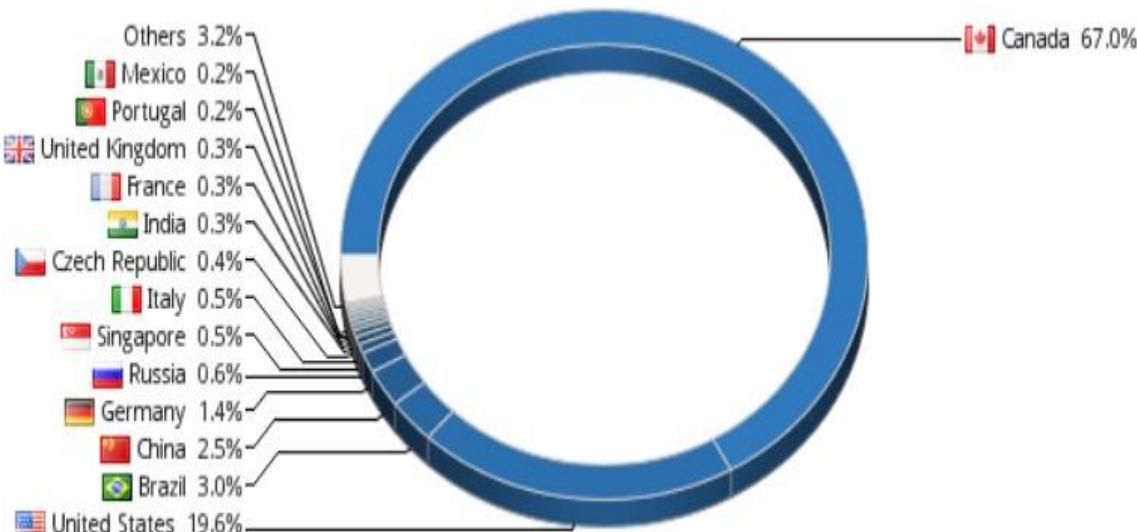
HOSTED BY:
TRINITY UNITED CHURCH, VERONA

SATURDAY MORNINGS:
8:30 am to 11:00 am
January 14th to January 31st

Full Breakfast Every Week

Payment by Donation

Our website provides a worldwide outreach for our pastoral charge and was accessed 2,454 times during the 2025 year by members of our congregation and people around the world. This number is up 254 views our previous year. Last year we had 112 views from different countries, including Canada that have accessed our website. For 2025 we are up 1 new country, making our total of 113 different countries viewing our website; the newest country is Kenya.



Last year our website was updated to make it more user friendly. Through the 2025 year, more emphasis was put on the development of our “Staff and Officers” page, as well as our homepage which now includes our events posters and an easy link to access our current newsletter.

A copy of the weekly bulletin and announcements, with links to the scripture readings and hymns for the Sunday service are placed on the Website.

You will also find a copy of our current newsletter on the website, as well as our archived newsletters dating back to October 2020.

Our facility calendar is included on the website. This calendar shows all the activities happening in all the church facilities.

You are invited to participate in our ministry on our website by submitting articles and pictures of our church activities to our webmasters: Don Coleman (don@donaldcoleman.com) and Rebecca Peters (office@h-vpastoralcharge.org). Please tell your friends to check us out at www.h-vpastoralcharge.org

Submitted by
Don Coleman, Rebecca Peters

ADMINISTRATIVE FINANCIAL REPORT FOR 2026

INCOME

Balance Forward from previous Year	4,969.81
Transferred From Trinity Operating Budget	30,000.00
Donations Received	1,091.65
HST Rebate	703.24
TOTAL INCOME	36,764.70

EXPENSES

HST paid on purchases	862.47
Minister Search Committee	572.00
Pastoral charge misc. exp	
Minister Travel Expenses	621.50
Pulpit Supply Ministers	11,550.00
UCC Assessment	3,654.00
TOTAL Pastoral charge misc. exp	15,204.00
Office Expenses	
Printing Expenses	3,648.80
Postage for office use.	239.00
Admin. Assistant Salary	10,885.20
Office Supplies	432.26
Office Telephone Expense	1,314.80
TOTAL Office Expenses	16,520.06
Treasurer	
Treasurer Postage Expenses	0.00
Treasurer's Salary	500.00
TOTAL Treasurer	500.00
Web Page Administration	565.36
TOTAL EXPENSES	34,223.89

Income-Expenses	2,540.81
------------------------	-----------------

Trinity United Church - 2026 Administrative Budget

	2025 BUDGET	2025 ACTUAL	2026 BUDGET
Expenses			
Salary & Benefits	\$0.00	\$0.00	\$0.00
CONTINUING EDUCATION	\$0.00	\$0.00	\$0.00
TRAV. ALLOW	\$0.00	\$621.50	\$700.00
BASIC TELEPHONE	\$0.00	\$0.00	\$0.00
SERVICE CHARGE	\$50.00	\$0.00	\$0.00
Total Minister	\$50.00	\$621.50	\$700.00
Minister Search Committee	\$500.00	\$572.00	\$600.00
EDUC. MATERIAL	\$100.00	\$0.00	\$100.00
MISCELLANEOUS	\$100.00	\$0.00	\$100.00
HST PAID	\$700.00	\$862.47	\$700.00
National Assessment	\$3,654.00	\$3,654.00	\$3,592.00
SUPPLY MIN.	\$20,000.00	\$11,550.00	\$15,000.00
Total Miscellaneous	\$24,554.00	\$16,638.47	\$19,492.00
PETTY CASH	\$100.00	\$0.00	\$100.00
REPAIRS	\$200.00	\$220.00	\$200.00
PRINTING EXPENSES	\$2,200.00	\$3,648.80	\$2,200.00
POSTAGE	\$300.00	\$239.00	\$300.00
Administrative Assistant	\$10,000.00	\$10,885.20	\$12,000.00
OFFICE SUPPLY	\$500.00	\$432.26	\$500.00
Office Telephone and Internet	\$1,300.00	\$1,314.80	\$1,320.00
Total Office	\$14,600.00	\$16,740.06	\$16,620.00
TREASURER	\$500.00	\$500.00	\$500.00
BANK CHARGES	\$0.00	\$0.00	\$0.00
POSTAGE	\$100.00	\$0.00	\$100.00
Total Treasurer	\$600.00	\$500.00	\$600.00
Web Page Administration	\$550.00	\$565.36	\$550.00
BUDGET EXPENSE TOTALS	\$40,354.00	\$35,065.39	\$37,962.00
Revenues			
SURPLUS FROM PREV. YEAR	\$4,969.71	\$4,969.81	\$2,540.20
OTHER INCOME	\$1,000.00	\$1,091.65	\$1,000.00
HST REBATE	\$53.90	\$703.24	\$560.00
Transfer From Operating Budget	\$35,000.00	\$30,000.00	\$34,000.00
BUDGET REVENUE TOTALS	\$41,023.61	\$36,764.70	\$38,100.20
Monthly Allocation - Trinity	\$2,916.67		\$2,833.33

2026 Mission & Service Target \$10,000.00

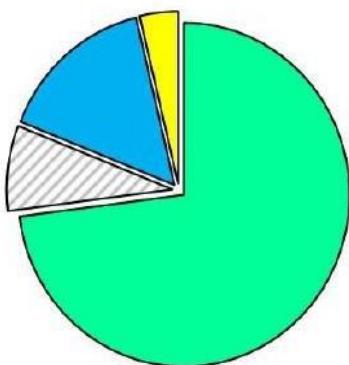
Trinity United Church Financial Reports

Trinity United Church
Financial Reports for 2025
Local Expenses

INCOME			
Balance Forward from 2024	1,317.88	Gifts & Presentations	151.43
Identified Receiptable Donations	65,133.29	HST Paid	2,295.84
Exchange on U.S. Currency	38.69	Heating (Propane)	7,808.70
Fund Raising		Electricity	2,408.38
Choir Concert	119.95	Maintenance	6,316.84
Craft & Bake Sale	2,102.30	Broadview Magazine	212.39
Quilt Show	1,000.00	Office Supplies	197.96
Spaghetti Supper	1,112.09	Organist	11,206.06
Winter Breakfasts	<u>2,790.35</u>	PAR fees	77.50
TOTAL Fund Raising	<u>7,124.69</u>	Piano Tuning	150.00
HST Rebate	3,456.25	Postage	190.00
Loose Offering	25.00	Session Expenses	120.00
Broadview Subscriptions	60.00	Snow Removal	1,080.00
C.E. Hall Rental	13,615.50	Sunday School Supplies	226.95
Transfer From Lcl Expense Fund	<u>-220.00</u>	Telephone	81.10
TOTAL INCOME	<u>90,551.30</u>	Transfer to Choir Account	350.00
		Treasurer	2,000.00
		Workshops	90.35
		TOTAL EXPENSES	<u>78,959.80</u>

Annual Givings	No. of Contributors	Amount Given
\$1,000+	22	52,141.49
\$750->999	5	4,432.85
\$500->749	6	3,410.00
\$250->499	11	2,722.15
\$100->250	13	2,191.80
\$0->100	10	235.00
Totals	<u>67</u>	<u>65,133.29</u>
Number of Supporting Families	44	
Amount Given By Supporting Families	\$62,706.49	
Average Givings per Supporting Family	\$1,425.15	

Local Expenses - Income Sources for 2025



- Donations (73%)
- Fund Raising (8%)
- Rental Income (15%)
- Other (4%)

Trinity United Church
Financial Reports for 2025

Mission & Service

INCOME

Balance Forward from 2024	-35.00
Identified Receiptable Donations	6,909.20
Loose Offering	628.00
TOTAL INCOME	7,502.20

EXPENSES

Submitted to United Church of Can	7,502.20
TOTAL EXPENSES	7,502.20

INCOME-EXPENSES

0.00

Number of Contributors - 24
 Average Annual Contribution - \$287.88

Building Fund

INCOME

Balance Forward from 2024	5,033.87
Identified Receiptable Donations	3,984.00
TOTAL INCOME	9,017.87

EXPENSES

HST Paid	1,694.07
Insurance Deductible From Accident	-1,000.00
Paint Trim on Hall	274.05
Shelving	88.59
Wheel Chair Ramp Repairs	686.24
TOTAL EXPENSES	1,742.95

INCOME-EXPENSES

7,274.92

Quin-Mo-Lac Camping

INCOME

Balance Forward From 2024	-13.87
Blessing Box	95.25
TOTAL INCOME	81.38

EXPENSES

TOTAL EXPENSES	0.00
-----------------------	-------------

INCOME-EXPENSES

81.38

Local Outreach

INCOME

Balance Forward from 2024	7349.72
Identified Receiptable Donations	6,180.00
Loose Offering	858.00
TOTAL INCOME	14,387.72

EXPENSES

Christmas Hampers	924.32
Christmas In June	820.86
Emergency Assistance	400.00
HST Paid	5.40
Food Sharing Cupboard	381.29
TOTAL EXPENSES	2,531.87

INCOME-EXPENSES

11,855.85

Choir

INCOME

Balance Forward from 2024	77.54
Identified Receiptable Donations	110.00
Transfer From Local Expense Budget	350.00
TOTAL INCOME	537.54

EXPENSES

Music	216.97
TOTAL EXPENSES	216.97

INCOME-EXPENSES

320.57

Trinity United Church
Financial Reports for 2025

Memorial Fund

INCOME	
Balance Forward From 2024	8,725.02
Identified Receivable Donations	<u>2,005.00</u>
TOTAL INCOME	10,730.02
EXPENSES	
Hymn Book Purchase	237.30
TOTAL EXPENSES	237.30
INCOME-EXPENSES	10,492.72

Kitchen Fund

INCOME	
Balance Forward From 2024	<u>2,457.53</u>
TOTAL INCOME	2,457.53
EXPENSES	
HST Paid	65.69
Kitchen Supplies	<u>505.27</u>
TOTAL EXPENSES	570.96
INCOME-EXPENSES	1,886.57

External Charities

INCOME	
Identified Receivable Donations	100.00
Loose Offering	<u>15.00</u>
TOTAL INCOME	115.00
EXPENSES	
Canadian Red Cross	115.00
TOTAL EXPENSES	115.00
INCOME-EXPENSES	0.00

Trust Funds

I.A. Financial Group

Fund Value as of December 31, 2024	47,727.48
Fund Value as of December 31, 2025	<u>56,040.90</u>
Fund Gain	8,313.42

Kawartha Trust

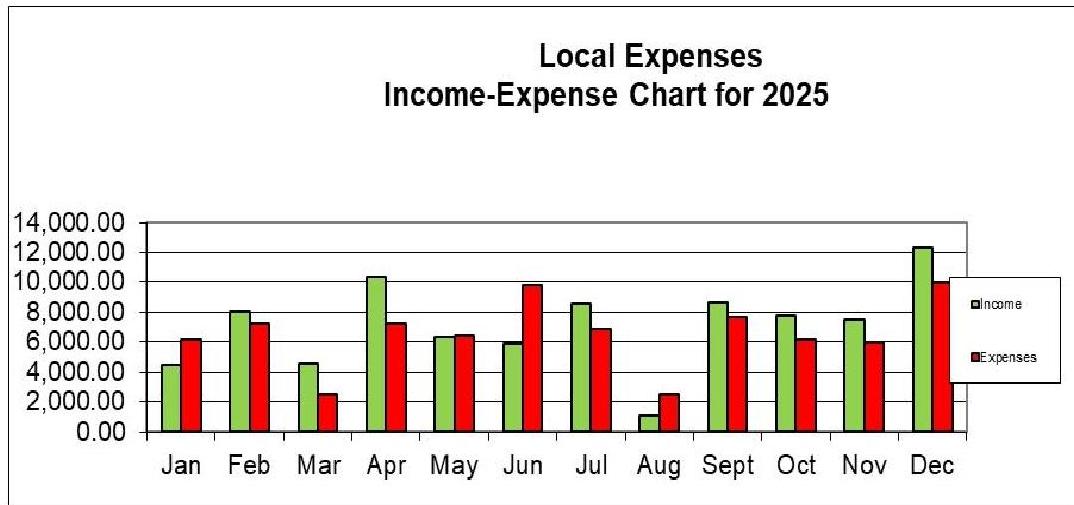
Balance as of December 31, 2024	134,220.67
Interest Earned in 2025	<u>2,988.67</u>
Balance as of December 31, 2025	137,209.34

Identified Receivable Donations (Envelopes)	84,421.49
Unidentified Donations (Loose Offering, etc.)	<u>1,526.00</u>
Total Donations Received	85,947.49

Bank Balance

Bank Balance as of December 31, 2024 - **\$43,503.51**

Trinity United Church
Financial Reports for 2025



Trinity United Church Budget for 2026

	2025 Budget	2025 Actual	2026 Budget
Allocation (Transfer to Pastoral Charge)	40,000.00	30,000.00	40,000.00
Advertising	0.00	548.42	550.00
Bank Charges	0.00	-49.91	0.00
Broadview Magazine	250.00	212.39	250.00
Caretaker	6,300.00	5,400.00	6,300.00
Cleaning Supplies	1,000.00	917.54	1,000.00
Collection Envelopes	250.00	258.38	260.00
Fellowship	200.00	34.99	200.00
Fire Insurance	5,800.00	6,825.78	7,000.00
Flowers & Decorations	150.00	26.76	150.00
Harmonized Sales Tax	2,000.00	2,295.84	2,300.00
Heating (Propane)	6,500.00	7,808.70	8,000.00
Maintenance	1,500.00	6,316.84	2,000.00
Music	350.00	350.00	350.00
Office Supplies (Postage)	180.00	197.96	200.00
Electricity	2,500.00	2,408.38	2,500.00
Organist & Choir Director	11,000.00	11,206.06	11,500.00
Piano Tuning	350.00	150.00	350.00
Session (Cards and Postage)	200.00	120.00	200.00
Snow Removal	1,500.00	1,080.00	1,500.00
Sunday School Supplies	300.00	226.95	300.00
Telephone	85.00	81.10	85.00
Treasurer	2,000.00	2,000.00	2,000.00
Workshops	500.00	90.35	200.00
Miscellaneous	500.00	453.27	500.00
Totals	83,415.00	78,959.80	87,695.00

NOMINATIONS COMMITTEE REPORT ANNUAL

CONGREGATIONAL MEETING 2026 FEBRUARY 22nd, 2026

Note: All terms are for two years, renewable once.

Session (Elders) Retiring at the ACM in February of

Diane Revill	2028 (2)
Kim Blackhall	2028 (2)
John McDougall	2028 (2)
Nancy Moore-Carr	2027 (1)
Ian MacKay (retired Minister)	ex officio
Sharon Sole	2027 (1)

Session Sub Committees

- a. Worship Committee: Rev. Ian Mackay
- b. Altar Convenor: Noreen Peters, Eve Buckley
- c. Convenors for Lay Readers, Mission & Service Readers, Greeters and Bell Ringers

Committee of Stewards

Don Coleman (Treasurer)	ex officio
Rev. Ian Mackay (Session Liaison)	ex officio
Rob Blackhall	2028 (2)
Jocelyn Tryon	2028 (2)
Terry Morey	2027 (1)
David Shane	2027 (1)
Ann McDougall	2027 (1)
Jon Miller	2027 (1)

Stewards Sub Committee

Water Monitor: Nancy Moore-Carr

Ministry and Personnel Committee

Andy Adamson	2027 (1)
John McDougall	2027 (1)
Rachael Smith-Tryon	2027 (1)
David Shane	2027 (1)

Board of Trustees: Jean Clair, Marilyn Duffe, Nancy Moore-Carr, Rev. Ian Mackay, Don Coleman

Property Committee: Andy Adamson, Bonnie Brown, Diane Revill, Rob Tapscott, Shawn Tryon, Rob Blackhall

Christian Education: Tracy Irwin, Carol McInnes, Rachael Smith-Tryon

Funeral Convenors: Bonnie Brown, Rebecca Peters, Darlene Nicol, Sharon Sole

Congregational Treasurer: Don Coleman

United Church Women: Darlene Nicol

Community Hampers: Linda Brown, Leona Andrew

Card Convenor: Leona Andrew

Archivists: John McDougall, Rebecca Peters

Nominations Committee for 2026

Session: _____

Stewards: David Shane

Congregation: _____

Financial Examiner: (2026): Nancy Moore-Carr

Trinity Congregational Meetings in 2026

Chair: Diane Revill

Secretary: Kim Blackhall

Vice-Chair: _____

Vice-Secretary: _____

(The Vice-Chair and the Vice-Secretary will move to the Chair and Secretary for the 2026 ACM held in February 2027)

Respectfully submitted by the Nominations Committee:

Linda Brown (Congregation) David Shane (Stewards) and Sharon Sole (Session)